

The Friends of McCaig Elementary School

Les amis de l'école primaire McCaig

501 Northcote Road,

Rosemere, QC J7A 1Y1

TFOMES Annual Report for the year ending August 31, 2017

Preamble

McCaig's Governing Board, at their September 2017 meeting, acknowledged the continuation of TFOMES fundraising for the period September 1, 2016 to August 31, 2017. The Friends of McCaig Elementary School (TFOMES) undertook four fundraising campaigns to support the enrichment of learning, the quality of the school environment and the support of activities for all students at McCaig Elementary School.

TFOMES had 8 committee meetings throughout the fiscal year. In addition, there were also subcommittee meetings scheduled by members to plan and organize various events and/or fundraising initiatives. The fundraising efforts enabled the committee to partner with the school and purchase six bike desks and fifteen standing desks for students. Their purpose is to offer an opportunity to children who are distracted, need to stretch their legs or who have an overabundance of energy and are consequently having difficulty focusing and staying on task. McCaig is now wireless and TFOMES contributed to 50% of the cost of the wi-fi project. In addition, TFOMES contributed to carpets for all the kindergarten classes and blinds for classroom to keep the classrooms cool during hot summer days. In the interest of transparency, TFOMES fundraising activities are detailed below.

Board of Directors

Elections were held at the TFOMES meeting of September 21, 2016. The following people were elected to the Board of Directors:

Jeff Bedwany	President and Chairperson
Julie Gagnon	Vice-President and Vice-Chair
Tony Di Vincenzo	Treasurer
Stephanie Le Blanc	Secretary
Katia Palombi	Communications Officer

Fundraising Activities Net Proceeds:

Cookie Dough	\$8,976
Hockey Raffle	\$10,976
Valentine party	\$3,835
Comedy Night	\$20,859

Cookie Dough

The first fundraising event of the fiscal year was the sale of English Bay cookie dough. With sales of approximately \$20,807, TFOMES realized a profit of \$8,976. Thanks to Nina Salvo, Chantal Ippersiel, Kristin Crowdis and the rest of the team for leading a successful campaign.

Hockey Raffle

TFOMES received 3 sets of tickets from several generous members of the Community. The campaign ran from January 25 to February 10, 2017 inclusively while the ticket draws were held on February 14. Tickets were sold one for \$5 or five for \$20. The campaign was very successful with gross proceeds of \$11,510, TFOMES realized a net profit of \$10,976. Thanks to Anita Linecker, Silvana Giacobbo and Stephanie Le Blanc for leading a successful campaign.

Comedy Night

Following several successful years, the 2017 event followed a similar format. Members formed a subcommittee and gathered sponsors as well as donations. The ticket price remained at \$45 per person. The main meal was catered by Piccola Gioia followed by coffee and dessert, as well as the multi talented comedy show. Beverages were also available for purchase. During intermission, donated items were auctioned to the audience. Door prizes were awarded at the beginning of the evening and raffle prizes were handed out at the end. With gross proceeds of \$29,746, TFOMES realized a net profit of \$20,859. Thanks to Julie Gagnon and her team for accepting the challenge to head this sub-committee and making the event a great success once again.

Valentine party

This year TFOMES held its first ever valentine's party on February 4, 2017 at Embassy Plaza. There were 130 tickets sold at a price of \$69 a ticket. Door prizes were awarded at the beginning of the evening and raffle prizes were handed out at the end. With gross proceeds of \$11,592, TFOMES realized a profit of \$3,835. Thanks to Lidia Fiorino, Patrick Pisacane and her team for accepting the challenge to head this sub-committee and making the event a great success

Donations

This year TFOMES received approximately \$350 in donations.

Expenditures:

Administrative Responsibilities:

	<u>Comment</u>	<u>Cost</u>
Income Tax Return 2016	Done by Treasurer	\$0
Registraire Des Entreprises Renewal	"Provincial Annual filing"	\$34
Canada Corporation Renewal	"Federal Annual filing"	\$20
Financial Statement	Done by Treasurer	\$0
Meeting minutes	On file with other TFOMES documentation	n/a
Administration costs	stamps, bank fees, insurance etc.	\$989

Other Approved Expenses

McCaig sports uniforms & other sports accessories	\$2,856
Board games for game room	\$1,015
Quebec/Ottawa school trip for students	\$950
QPAT (allowance of up to \$100 per teacher)	\$2,377
Teacher appreciation week (includes food and gifts)	\$1,000
Halloween event	\$820
Teacher substitution costs	\$2,228
Grade 6 convocation ceremony expenses	\$1,067
Kindergarten convocation ceremony expenses	\$325

Recommendations for 2017-18

There were no recommendations made regarding fundraising campaigns at the June TFOMES meeting. The first TFOMES meeting in September 2017 should focus on reviewing position roles, elections and brainstorming for fundraising ideas.

The Chair wishes to thank the following members of TFOMES Executive Committee for their support and dedication to McCaig and the students.

- Julie Gagnon
- Tony Di Vincenzo
- Stephanie Leblanc
- Katia Palombi

For another year, TFOMES 2016-17 benefited from the involvement of many passionate and determined parents. As Chair, I would like to take this opportunity to thank the members for their time and devotion, and to encourage them to return next year. McCaig is a special place and with our support, dedication and encouragement I believe TFOMES has made a difference in student life and learning at McCaig.

Respectfully submitted,

Jeff Bedwany
President and Chair

Tony Di Vincenzo
Treasurer